

CERTIFICATE

2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

St. John Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,250	1,517	271
Debt Service	10-113				
Road	68-518c	7	52,999	42,006	18,768
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	56,249	43,523	19,039
Budget Summary		9			
Neighborhood Revitalization		10	Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
St. John Township	2,238,220				
St. John	3,350,458				
0					
Total Assessed Valuation	5,588,678				
	Nov. 1, 2011 Valuation				

÷ total
÷ twp. only

Assisted by:

Address: _____

Bernard T. Spang
Kurt Eggenhild
Leon J. Danner

Attest: Oct. 6, 2011

Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

St. John Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>43,295</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>43,295</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>29,658</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>178,325</u>	
5b. Personal Property 2010	- <u>208,126</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>64</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,722</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,546,071</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,516,349</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00539</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>233</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>43,528</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>43,528</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	359	14	0	4	0
		0	0	0	0
Road	42,936	1,695	20	489	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	43,295	1,709	20	493	0

County Treasurer's Motor Vehicle Estimate 1,709

County Treasurer's Recreational Vehicle Estimate 20

County Treasurer's 16/20M Vehicle Estimate 493

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03947

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.01139

Slider Factor 0.00000

2012

St. John Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	2,500	2,500	68-141g
Total		0	2,500	2,500	
Adjustments*					
Adjusted Totals		0	2,500	2,500	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

St. John Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,953	4,663	2,277
Receipts:			
Ad Valorem Tax	2,546	359	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29	0	0
Motor Vehicle Tax	130	107	14
Recreational Vehicle Tax	2	1	0
16/20 M Vehicle Tax	3	22	4
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,710	489	18
Resources Available:	4,663	5,152	2,295
Expenditures:			
Officers Pay		0	0
Salaries & Wages		0	0
Employee Benefits		0	0
Supplies		75	75
Equipment		0	0
Buildings Maintenance		0	0
Insurance		2,000	2,000
Publications		150	150
Accounting		650	650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	2,875	2,875
Unencumbered Cash Balance Dec 31	4,663	2,277	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,035	2,875	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,875
Tax Required			580
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			580

St. John Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,148	45,039	42,391
Receipts:			
Ad Valorem Tax	39,984	42,936	xxxxxxxxxxxxxx
Delinquent Tax	233	0	0
Motor Vehicle Tax	1,365	1,644	1,695
Recreational Vehicle Tax	15	21	20
16/20M Vehicle Tax	472	347	489
Slider	0	0	0
Special Highway/Gasoline Tax	1,822	1,537	1,674
Interest on Idle Funds		0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,891	46,485	3,878
Resources Available:	45,039	91,524	46,269
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages		18,000	18,000
Employee Benefits		2,000	2,000
Road Maintenance		0	0
Road Materials		2,500	2,500
Equipment		6,133	6,133
Repairs		2,500	2,500
Fuel		9,000	9,000
Other Operating		4,500	4,500
Transfer to Special Machinery		2,500	2,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	49,133	49,133
Unencumbered Cash Balance Dec 31	45,039	42,391	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	44,500	49,133	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,133
		Tax Required	2,864
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			2,864

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	18,097
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	18,097
Total Expenditures	
Unencumbered Cash Balance, Dec 31	18,097

St. John Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2011 July 1 Valuation: 5,546,071

Valuation Factor: 5,546.071

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2012

The governing body of
St. John Township
Stafford County

will meet on September 17, 2011 at 7:00 a.m. at the Leon Dunn's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	602	0.475	2,875	0.064	3,250	1,517	0.274
Debt Service							
Road	36,710	17.811	48,099	18.363	52,999	42,006	18.890
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	24,884						
Special Machinery							
Totals	62,196	18.286	50,974	18.427	56,249	43,523	19.164
Less: Transfers	10,000		2,500		2,500		
Net Expenditure	52,196		48,474		53,749		
Total Tax Levied	42,771		43,295		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,462,154		5,617,428			5,546,071	
Township Assessed Valuation Only						2,223,760	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	20,000	15,367
Total	0	20,000	15,367

*Tax rates are expressed in mills.

Bernard T. Spare
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

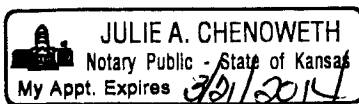
1st Publication Sept 7, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011


(Publications Manager)

SUBSCRIBED and sworn to before me this

7th day of September, 2011


(Notary Public)



LEGAL NOTICE

Published in the St. John News Sept. 7, 2011 1t

NOTICE OF BUDGET HEARING

2012

The governing body of
St. John Township
will meet on September 17, 2011 at 7:00 a.m. at the St. John Center's conference for the purpose of hearing and approving adjustments of taxpayers relating to the proposed rate of all funds and the amount of all volume tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET APPROPRIATE
Proposed Budget 2012 Expenditures and Amount of 2011 All Volume Tax establish the maximum State of the 2012 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 All Volume Tax
General	400	3.757	2,153	6.94	2,225	1.697
Police						
Fire	36,710	17.611	48,699	16.30	51,000	42.06
Public Works						
Library						
Other						
Grand Total	37,110		50,852		53,225	
State Shared Funds	24,800					
General Expenditures	61,910	18.36	50,852	16.27	53,225	43.581
Police	36,710		48,699		51,000	
Fire	36,710		48,699		51,000	
Public Works	43,711		43,711			
Library						
Other						
Total Assessed Valuation	5,452,154		5,417,428		5,544,071	
Volume Assessed Valuation Only					2,225,707	
Outstanding Indebtedness:						
Gen'l	200		200		201	
G.O. Bond	0		0		0	
Other	0		0		0	
Least Payable Principal	0		0		0	
Total	200		200		201	
*Tax rates are expressed in mills.						
Signed: _____ County Clerk						